



Oregon's All In (EO 23.02 Project)
Funding Breakdown for Early Investment (HB 5019), updated Mar 14, 2023

The Governor has proposed an approximately \$130 million (\$126.5M) investment to achieve three goals by Jan 10, 2024:

	Goal(s)	21-23 Funds*	23-25 Funds	Total Funds
Statewide	Prevent homelessness for 8750 households Due: Jan 10, 2024	\$7.4M for homelessness prevention statewide \$0.2M for long-term rental assistance	\$26.2M for homelessness prevention statewide	\$33.6 M for homelessness prevention statewide \$02.M to begin standing up long term rental assistance infrastructure
Emergency Areas	Rehouse 1200 people experiencing homelessness Expand shelter capacity by 600 Due: Jan 10, 2024	Local Plans** \$5.8M for shelter and navigation \$13.4M for re-housing \$1.2M for capacity building \$0.5M for sanitation services Total for local plans: \$20.9M \$1.1M for emergency response capacity	Local Plans** \$18M for shelter and navigation \$41M for re-housing \$3.8M for capacity building \$1.5M for sanitation services Total for local plans: \$64.3M \$5M direct allocation to tribes \$1.15M for emergency response capacity	Local Plans** \$23.8M for shelter and navigation \$54.4M for re-housing \$5M for capacity building \$2M for sanitation services Total for local plans: \$85.2M \$5M direct allocation to tribes \$2.5M for emergency response capacity
				Subtotal = \$126.5M

In addition, HB 5019 appropriates \$27.4 million in funds in the 26 rural communities that make up the Balance of State Continuum of Care.

Balance of State	Rehouse 450 people experiencing homelessness Expand shelter capacity by 100 Due: Jun 30, 2025		\$27.4M for rehousing and shelter capacity**	\$27.4M for rehousing and shelter capacity
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Grand total = \$153.9M

* OHCS funds redirected to EO work

** Eligible uses include homelessness prevention, shelter & navigation, rehousing, capacity, sanitation